

| MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS; GUERRERO                          |                      |
|---------------------------------------------------------------------------|----------------------|
| Presupuesto de Egresos para el Ejercicio Fiscal 2025                      |                      |
| Clasificador por Objeto del Gasto                                         | Importe              |
| Total                                                                     | 67,738,104.81        |
| <b>Servicios Personales</b>                                               | <b>11,533,240.62</b> |
| Remuneraciones al Personal de Carácter Permanente                         | 10,231,233.80        |
| Remuneraciones al Personal de Carácter Transitorio                        | 0.00                 |
| Remuneraciones Adicionales y Especiales                                   | 852,602.82           |
| Seguridad Social                                                          | 0.00                 |
| Otras Prestaciones Sociales y Económicas                                  | 0.00                 |
| Previsiones                                                               | 449,404.00           |
| Pago de Estímulos a Servidores Públicos                                   | 0.00                 |
| <b>Materiales y Suministros</b>                                           | <b>2,839,272.62</b>  |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 532,313.00           |
| Alimentos y Utensilios                                                    | 55,182.00            |
| Materias Primas y Materiales de Producción y Comercialización             | 0.00                 |
| Materiales y Artículos de Construcción y de Reparación                    | 596,977.42           |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 119,256.94           |
| Combustibles, Lubricantes y Aditivos                                      | 928,921.85           |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 330,490.00           |
| Materiales y Suministros para Seguridad                                   | 0.00                 |
| Herramientas, Refacciones y Accesorios Menores                            | 276,131.41           |
| <b>Servicios Generales</b>                                                | <b>5,018,488.49</b>  |
| Servicios Básicos                                                         | 601,325.87           |
| Servicios de Arrendamiento                                                | 313,990.00           |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 0.00                 |
| Servicios Financieros, Bancarios y Comerciales                            | 452,030.00           |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 258,498.00           |
| Servicios de Comunicación Social y Publicidad                             | 0.00                 |
| Servicios de Traslado y Viáticos                                          | 221,489.80           |
| Servicios Oficiales                                                       | 2,520,824.94         |
| Otros Servicios Generales                                                 | 650,329.88           |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>             | <b>642,891.00</b>    |
| Transferencias Internas y Asignaciones al Sector Público                  | 0.00                 |
| Transferencias al Resto del Sector Público                                | 0.00                 |
| Subsidios y Subvenciones                                                  | 0.00                 |
| Ayudas Sociales                                                           | 642,891.00           |
| Pensiones y Jubilaciones                                                  | 0.00                 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos                  | 0.00                 |
| Transferencias a la Seguridad Social                                      | 0.00                 |
| Donativos                                                                 | 0.00                 |
| Transferencias al Exterior                                                | 0.00                 |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                            | <b>1,118,766.08</b>  |
| Mobiliario y Equipo de Administración                                     | 124,286.08           |
| Mobiliario y Equipo Educacional y Recreativo                              | 58,880.00            |
| Equipo e Instrumental Médico y de Laboratorio                             | 0.00                 |
| Vehículos y Equipo de Transporte                                          | 935,600.00           |
| Equipo de Defensa y Seguridad                                             | 0.00                 |
| Maquinaria, Otros Equipos y Herramientas                                  | 0.00                 |
| Activos Biológicos                                                        | 0.00                 |
| Bienes Inmuebles                                                          | 0.00                 |
| Activos Intangibles                                                       | 0.00                 |
| <b>Inversión Pública</b>                                                  | <b>46,585,446.00</b> |
| Obra Pública en Bienes de Dominio Público                                 | 46,585,446.00        |
| Obra Pública en Bienes Propios                                            | 0.00                 |
| Proyectos Productivos y Acciones de Fomento                               | 0.00                 |
| <b>Inversiones Financieras y Otras Provisiones</b>                        | <b>0.00</b>          |
| Inversiones para el Fomento de Actividades Productivas                    | 0.00                 |
| Acciones y Participaciones de Capital                                     | 0.00                 |
| Compra de Títulos y Valores                                               | 0.00                 |
| Concesión de Préstamos                                                    | 0.00                 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos                    | 0.00                 |
| Otras Inversiones Financieras                                             | 0.00                 |
| Provisiones para Contingencias y Otras Erogaciones Especiales             | 0.00                 |
| <b>Participaciones y Aportaciones</b>                                     | <b>0.00</b>          |
| Participaciones                                                           | 0.00                 |
| Aportaciones                                                              | 0.00                 |
| Convenios                                                                 | 0.00                 |
| <b>Deuda Pública</b>                                                      | <b>0.00</b>          |

|                                                    |      |
|----------------------------------------------------|------|
| Amortización de la Deuda Pública                   | 0.00 |
| Intereses de la Deuda Pública                      | 0.00 |
| Comisiones de la Deuda Pública                     | 0.00 |
| Gastos de la Deuda Pública                         | 0.00 |
| Costo por Coberturas                               | 0.00 |
| Apoyos Financieros                                 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | 0.00 |
|                                                    |      |

|                                                             |               |
|-------------------------------------------------------------|---------------|
| <b>MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS; GUERRERO</b>     |               |
| <b>Presupuesto de Egresos para el Ejercicio Fiscal 2025</b> |               |
| Clasificación Administrativa                                | 67,738,104.81 |
| Total                                                       |               |
| Órgano Ejecutivo Municipal                                  | 67,738,104.81 |
| Otras Entidades Paraestatales y organismos                  |               |
|                                                             |               |

|                                                             |               |
|-------------------------------------------------------------|---------------|
| <b>MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS; GUERRERO</b>     |               |
| <b>Presupuesto de Egresos para el Ejercicio Fiscal 2025</b> |               |
| Clasificador Funcional del Gasto                            | Importe       |
| Total                                                       | 67,738,104.81 |
| Gobierno                                                    | 17,314,605.47 |
| Desarrollo Social                                           | 50,423,499    |
| Desarrollo Económico                                        | 0.00          |
| Otras no clasificadas en funciones anteriores               | 0.00          |

|                                                             |               |
|-------------------------------------------------------------|---------------|
| <b>MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS; GUERRERO</b>     |               |
| <b>Presupuesto de Egresos para el Ejercicio Fiscal 2025</b> |               |
| Clasificación por Tipo de Gasto                             | Importe       |
| Total                                                       | 67,738,104.81 |
| Gasto Corriente                                             | 20,033,892.72 |
| Gasto de Capital                                            | 47,704,212.08 |
| Amortización de la deuda y disminución de pasivos           | 0.00          |
| Pensiones y Jubilaciones                                    | 0.00          |
| Participaciones                                             | 0.00          |

|                                                             |
|-------------------------------------------------------------|
| <b>MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS; GUERRERO</b>     |
| <b>Presupuesto de Egresos para el Ejercicio Fiscal 2025</b> |
| Prioridades de Gasto                                        |
| <b>SUELDOS BASE AL PERSONAL PERMANENTE</b>                  |
| <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                 |
| <b>VESTUARIO Y UNIFORMES, ENERGIA ELECTRICA</b>             |
| <b>CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN EN LOTES</b>       |

|                                                             |
|-------------------------------------------------------------|
| <b>MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS; GUERRERO</b>     |
| <b>Presupuesto de Egresos para el Ejercicio Fiscal 2025</b> |
| Programas y Proyectos                                       |
| ATENCION CIUDADANA                                          |
| IGUALDAD Y EQUIDAD DE GENERO                                |
| INVERSION PARA EL DESARROLLO SOCIAL                         |
| MUNICIPIO SALUDABLE Y BIENESTAR                             |
| TRANSPARENCIA EN LA APLICACIÓN DE LOS RECURSOS              |
| APLICACIÓN DE LA JUSTICIA Y SEGURIDAD PUBLICA               |
| ALIANZAS PARA EL LOGRO DE METAS                             |
| AGUA LIMPIA PARA TODOS                                      |
|                                                             |
|                                                             |
|                                                             |

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|---------------------------------------------------------|--|--|--|--|--|--|--|
| <b>MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS; GUERRERO</b> |  |  |  |  |  |  |  |
| <b>PRESUPUESTO EGRESOS 2025</b>                         |  |  |  |  |  |  |  |
| TABULADOR DE SUELDOS EJERCICIO FISCAL 2025              |  |  |  |  |  |  |  |

**FONDO GENERAL DE PARTICIPACIONES**

**PRESIDENCIA**

|                      |    |          |           |               |              |               |      |
|----------------------|----|----------|-----------|---------------|--------------|---------------|------|
| PRESIDENTA MUNICIPAL | 30 | 1,688.90 | 50,667.13 | 608,005.60    | 50,667.13    | 658,672.73    |      |
| SECRETARIO GENERAL   | 30 | 607.49   | 18,224.82 | 218,697.80    | 18,224.82    | 236,922.62    |      |
| <b>TOTAL:</b>        |    |          |           | \$ 826,703.40 | \$ 68,891.95 | \$ 895,595.35 | \$ - |

|                          |    |        |           |               |              |               |      |
|--------------------------|----|--------|-----------|---------------|--------------|---------------|------|
| SINDICO PROCURADOR       | 30 | 649.88 | 19,496.44 | 233,957.28    | 19,496.44    | 253,453.72    | -    |
| ASESOR JURIDICO          | 30 | 362.17 | 10,865.02 | 130,380.24    | 10,865.02    | 141,245.26    | -    |
| DIRECTOR DE COMUNICACIÓN | 30 | 362.17 | 10,865.02 | 130,380.24    | 10,865.02    | 141,245.26    | -    |
| ASESOR JURIDICO          | 30 | 166.67 | 5,000.00  | 60,000.00     | 5,000.00     | 65,000.00     | -    |
| AUXILIAR DE SINDICATURA  | 30 | 133.33 | 4,000.00  | 48,000.00     | 4,000.00     | 52,000.00     | -    |
| <b>TOTAL:</b>            |    |        |           | \$ 602,717.76 | \$ 50,226.48 | \$ 652,944.24 | \$ - |

|                                                               |    |        |           |            |           |            |   |
|---------------------------------------------------------------|----|--------|-----------|------------|-----------|------------|---|
| REGIDOR DE OBRAS PÚBLICAS Y DESARROLLO URBANO                 | 30 | 522.72 | 15,681.59 | 188,179.08 | 15,681.59 | 203,860.67 | - |
| REGIDOR DE DESARROLLO RURAL Y ATENCIÓN A MIGRANTES            | 30 | 522.72 | 15,681.59 | 188,179.08 | 15,681.59 | 203,860.67 | - |
| REGIDORA DE BIENESTAR Y ATENCION A NIÑA, NIÑOS Y ADOLESCENTES | 30 | 522.72 | 15,681.59 | 188,179.08 | 15,681.59 | 203,860.67 | - |
| REGIDOR DE EDUCACIÓN, JUVENTUD, RECREACIÓN Y DEPORTES         | 30 | 522.72 | 15,681.59 | 188,179.08 | 15,681.59 | 203,860.67 | - |

|                                                                                 |    |        |           |                        |                     |                        |             |
|---------------------------------------------------------------------------------|----|--------|-----------|------------------------|---------------------|------------------------|-------------|
| REGIDORA DE LA MUJER, SALUD PUBLICA Y ASISTENCIA SOCIAL                         | 30 | 522.72 | 15,681.59 | 188,179.08             | 15,681.59           | 203,860.67             | -           |
| REGIDORA DE MEDIO MEDIO AMBIENTE, RECURSOS NATURALES, COMERCIO Y ABASTO POPULAR | 30 | 522.72 | 15,681.59 | 188,179.08             | 15,681.59           | 203,860.67             | -           |
| <b>TOTAL:</b>                                                                   |    |        |           | <b>\$ 1,129,074.48</b> | <b>\$ 94,089.54</b> | <b>\$ 1,223,164.02</b> | <b>\$ -</b> |

|                              |    |        |          |                      |                     |                      |             |
|------------------------------|----|--------|----------|----------------------|---------------------|----------------------|-------------|
| DIRECTOR DE DESARROLLO RURAL | 30 | 235.37 | 7,061.02 | 84,732.24            | 7,061.02            | 91,793.26            |             |
| AUXILIAR DE DESARROLLO RURAL | 30 | 200.00 | 6,000.00 | 72,000.00            | 6,000.00            | 78,000.00            |             |
| AUXILIAR DE DESARROLLO RURAL | 30 | 200.00 | 6,000.00 | 72,000.00            | 6,000.00            | 78,000.00            |             |
|                              |    |        |          |                      |                     |                      |             |
|                              |    |        |          |                      |                     |                      |             |
| <b>TOTAL:</b>                |    |        |          | <b>\$ 228,732.24</b> | <b>\$ 19,061.02</b> | <b>\$ 247,793.26</b> | <b>\$ -</b> |

|                            |    |        |           |                      |                     |                      |             |
|----------------------------|----|--------|-----------|----------------------|---------------------|----------------------|-------------|
| DIRECTOR DE OBRAS PÚBLICAS | 30 | 235.37 | 7,061.02  | 84,732.24            | 7,061.02            | 91,793.26            |             |
| AUXILIAR DE REGISTRO CIVIL | 30 | 200.00 | 6,000.00  | 72,000.00            | 6,000.00            | 78,000.00            |             |
| ING. DE OBRA PUBLICA       | 30 | 777.04 | 23,311.29 | 279,735.48           | 23,311.29           | 303,046.77           |             |
|                            |    |        |           |                      |                     |                      |             |
|                            |    |        |           |                      |                     |                      |             |
| <b>TOTAL:</b>              |    |        |           | <b>\$ 436,467.72</b> | <b>\$ 36,372.31</b> | <b>\$ 472,840.03</b> | <b>\$ -</b> |

|                           |    |        |          |                      |                     |                      |             |
|---------------------------|----|--------|----------|----------------------|---------------------|----------------------|-------------|
| OFICIAL DE REGISTRO CIVIL | 30 | 235.37 | 7,061.02 | 84,732.24            | 7,061.02            | 91,793.26            |             |
| SECRETARIA                | 30 | 166.67 | 5,000.00 | 60,000.00            | 5,000.00            | 65,000.00            |             |
|                           |    |        |          |                      |                     |                      |             |
|                           |    |        |          |                      |                     |                      |             |
| <b>TOTAL:</b>             |    |        |          | <b>\$ 144,732.24</b> | <b>\$ 12,061.02</b> | <b>\$ 156,793.26</b> | <b>\$ -</b> |

|                      |    |        |          |                     |                    |                     |             |
|----------------------|----|--------|----------|---------------------|--------------------|---------------------|-------------|
| DIRECTOR DE CATASTRO | 30 | 235.37 | 7,061.02 | 84,732.24           | 7,061.02           | 91,793.26           |             |
|                      |    |        |          |                     |                    |                     |             |
|                      |    |        |          |                     |                    |                     |             |
| <b>TOTAL:</b>        |    |        |          | <b>\$ 84,732.24</b> | <b>\$ 7,061.02</b> | <b>\$ 91,793.26</b> | <b>\$ -</b> |

|                  |    |          |           |                      |                     |                      |             |
|------------------|----|----------|-----------|----------------------|---------------------|----------------------|-------------|
| CONTADOR INTERNO | 30 | 1,118.26 | 33,547.72 | 402,572.64           | 33,547.72           | 436,120.36           |             |
|                  |    |          |           |                      |                     |                      |             |
|                  |    |          |           |                      |                     |                      |             |
| <b>TOTAL:</b>    |    |          |           | <b>\$ 402,572.64</b> | <b>\$ 33,547.72</b> | <b>\$ 436,120.36</b> | <b>\$ -</b> |

|                         |    |        |           |                      |                     |                      |             |
|-------------------------|----|--------|-----------|----------------------|---------------------|----------------------|-------------|
| TESORERO MUNICIPAL      | 30 | 734.66 | 22,039.68 | 264,476.12           | 22,039.68           | 286,515.80           |             |
| AUXILIAR DE TESORERIA   | 30 | 324.76 | 9,742.93  | 116,915.16           | 9,742.93            | 126,658.09           |             |
| SECRETARIA DE TESORERIA | 30 | 166.67 | 5,000.00  | 60,000.00            | 5,000.00            | 65,000.00            |             |
| SECRETARIA DE TESORERIA | 30 | 166.67 | 5,000.00  | 60,000.00            | 5,000.00            | 65,000.00            |             |
|                         |    |        |           |                      |                     |                      |             |
| <b>TOTAL:</b>           |    |        |           | <b>\$ 501,391.28</b> | <b>\$ 41,782.61</b> | <b>\$ 543,173.89</b> | <b>\$ -</b> |

|                                                |    |        |          |                      |                     |                      |             |
|------------------------------------------------|----|--------|----------|----------------------|---------------------|----------------------|-------------|
| SERVICIOS                                      | 30 | 166.67 | 5,000.00 | 60,000.00            | 5,000.00            | 65,000.00            |             |
| SERVICIOS                                      | 30 | 200.00 | 6,000.00 | 72,000.00            | 6,000.00            | 78,000.00            |             |
| CARTERO                                        | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| SERVICIOS                                      | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| INTENDETE DEL ZOCCALO                          | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| DIRECTORA DE SERVICIOS GENERALES               | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| AUXILIAR DE COMERCIO Y ABASTO POPULAR          | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| INTENDENTE DE LA ESC. PRIM. DE IXTLAHUACATENGO | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| INTENDENTE DE CALLES PRINCIPALES               | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| INTENDENTE DE CALLES PRINCIPALES               | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| INTENDENTE DE HOSPITAL                         | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| INTENDENTE DEL JARDIN DE NIÑOS                 | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| CHOFER                                         | 30 | 235.37 | 7,061.02 | 84,732.24            | 7,061.02            | 91,793.26            |             |
| CHOFER                                         | 30 | 200.00 | 6,000.00 | 72,000.00            | 6,000.00            | 78,000.00            |             |
| AUXILIAR DEL DIF                               | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| INTENDENTE DE CALLES                           | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| INTENDENTE DE CALLES                           | 30 | 133.33 | 4,000.00 | 48,000.00            | 4,000.00            | 52,000.00            |             |
| <b>TOTAL:</b>                                  |    |        |          | <b>\$ 912,732.24</b> | <b>\$ 76,061.02</b> | <b>\$ 988,793.26</b> | <b>\$ -</b> |

|                                     |    |        |           |                      |                     |                        |             |
|-------------------------------------|----|--------|-----------|----------------------|---------------------|------------------------|-------------|
| ENLACE DE BIENESTAR                 | 30 | 235.37 | 7,061.02  | 84,732.24            | 7,061.02            | 91,793.26              |             |
| DIRECTORA DE TRANSPARENCIA          | 30 | 362.17 | 10,865.02 | 130,380.24           | 10,865.02           | 141,245.26             |             |
| DIRECTOR DE EVALUACION              | 30 | 235.37 | 7,061.02  | 84,732.24            | 7,061.02            | 91,793.26              |             |
| RECEPCIONISTA                       | 30 | 166.67 | 5,000.00  | 60,000.00            | 5,000.00            | 65,000.00              |             |
| AUXILIAR DE BIENESTAR               | 30 | 133.33 | 4,000.00  | 48,000.00            | 4,000.00            | 52,000.00              |             |
| LOCUTOR                             | 30 | 133.33 | 4,000.00  | 48,000.00            | 4,000.00            | 52,000.00              |             |
| MAESTRO DE COLEGIO DE BACHILLERES   | 30 | 254.07 | 7,622.06  | 91,464.72            | 7,622.06            | 99,086.78              |             |
| DIRECTOR DE MIGRANTES               | 30 | 235.37 | 7,061.02  | 84,732.24            | 7,061.02            | 91,793.26              |             |
| DIRECTORA DE EVENTOS Y ESPECTACULOS | 30 | 235.37 | 7,061.02  | 84,732.24            | 7,061.02            | 91,793.26              |             |
| LOCUTOR                             | 30 | 133.33 | 4,000.00  | 48,000.00            | 4,000.00            | 52,000.00              |             |
| LOCUTOR                             | 30 | 133.33 | 4,000.00  | 48,000.00            | 4,000.00            | 52,000.00              |             |
| SUBDIRECTOR DE COMUNICACIÓN         | 30 | 200.00 | 6,000.00  | 72,000.00            | 6,000.00            | 78,000.00              |             |
| LOCUTOR                             | 30 | 235.37 | 7,061.02  | 84,732.24            | 7,061.02            | 91,793.26              |             |
|                                     |    |        |           |                      |                     |                        |             |
| <b>TOTAL:</b>                       |    |        |           | <b>\$ 969,506.16</b> | <b>\$ 80,792.18</b> | <b>\$ 1,050,298.34</b> | <b>\$ -</b> |

|                                      |    |        |          |               |              |               |      |
|--------------------------------------|----|--------|----------|---------------|--------------|---------------|------|
| DIRECTORA DE LA MUJER                | 30 | 200.00 | 6,000.00 | 72,000.00     | 6,000.00     | 78,000.00     |      |
| AUXILIAR DE LA DIRECCION DE LA MUJER | 30 | 235.37 | 7,061.02 | 84,732.24     | 7,061.02     | 91,793.26     |      |
| TOTAL:                               |    |        |          | \$ 156,732.24 | \$ 13,061.02 | \$ 169,793.26 | \$ - |

|                    |    |        |          |               |              |               |      |
|--------------------|----|--------|----------|---------------|--------------|---------------|------|
| DIRECTORA DEL DIF  | 30 | 235.37 | 7,061.02 | 84,732.24     | 7,061.02     | 91,793.26     |      |
| SECRETARIA DEL DIF | 30 | 166.67 | 5,000.00 | 60,000.00     | 5,000.00     | 65,000.00     |      |
|                    |    |        |          |               |              |               |      |
| TOTAL:             |    |        |          | \$ 144,732.24 | \$ 12,061.02 | \$ 156,793.26 | \$ - |

|                             |    |        |          |               |              |               |      |
|-----------------------------|----|--------|----------|---------------|--------------|---------------|------|
| DIRECTOR DE AGUA POTABLE    | 30 | 235.37 | 7,061.02 | 84,732.24     | 7,061.02     | 91,793.26     |      |
| SUBDIRECTOR DE AGUA POTABLE | 30 | 166.67 | 5,000.00 | 60,000.00     | 5,000.00     | 65,000.00     |      |
| AUX. DE AGUA POTABLE        | 30 | 133.33 | 4,000.00 | 48,000.00     | 4,000.00     | 52,000.00     |      |
|                             |    |        |          |               |              |               |      |
|                             |    |        |          |               |              |               |      |
| TOTAL:                      |    |        |          | \$ 192,732.24 | \$ 16,061.02 | \$ 208,793.26 | \$ - |

|                                               |    |        |           |            |           |            |  |
|-----------------------------------------------|----|--------|-----------|------------|-----------|------------|--|
| <b>SEGURIDAD PUBLICA</b>                      |    |        |           |            |           |            |  |
| DIRECTOR DE TRANSITO MUNICIPAL                | 30 | 362.17 | 10,865.02 | 130,380.24 | 10,865.02 | 141,245.26 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| TRANSITO MUNICIPAL                            | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| DIRECTOR DE PROTECCION CIVIL                  | 30 | 362.17 | 10,865.02 | 130,380.24 | 10,865.02 | 141,245.26 |  |
| DIRECTOR DE MANTENIMIENTO DE ALUMBRADO PBLICO | 30 | 235.37 | 7,061.02  | 84,732.24  | 7,061.02  | 91,793.26  |  |
| AUX. PROTECCION CIVIL                         | 30 | 200.00 | 6,000.00  | 72,000.00  | 6,000.00  | 78,000.00  |  |
| CHOFER DE AMBULANCIA                          | 30 | 235.37 | 7,061.02  | 84,732.24  | 7,061.02  | 91,793.26  |  |
| AUXILIAR DE PROTECCION CIVIL                  | 30 | 200.00 | 6,000.00  | 72,000.00  | 6,000.00  | 78,000.00  |  |
| AUXILIAR DE PROTECCION CIVIL                  | 30 | 200.00 | 6,000.00  | 72,000.00  | 6,000.00  | 78,000.00  |  |
| ASESOR DE PROTECCION CIVIL                    | 30 | 481.48 | 14,444.33 | 173,331.96 | 14,444.33 | 187,776.29 |  |
| INTENDENTE DE PROTECCION CIVIL                | 30 | 133.33 | 4,000.00  | 48,000.00  | 4,000.00  | 52,000.00  |  |
| AUXILIAR DE PROTECCION CIVIL                  | 30 | 235.37 | 7,061.02  | 84,732.24  | 7,061.02  | 91,793.26  |  |
| SUBDIRECTOR DE PROTECCION CIVIL               | 30 | 272.77 | 8,183.10  | 98,197.20  | 8,183.10  | 106,380.30 |  |
| AUXILIAR DE PROTECCION CIVIL                  | 30 | 200.00 | 6,000.00  | 72,000.00  | 6,000.00  | 78,000.00  |  |
| DIRECTOR DE PREVENCIÓN DEL DELITO             | 30 | 362.17 | 10,865.02 | 130,380.24 | 10,865.02 | 141,245.26 |  |
| SUB DIRECTOR DE PREVENCIÓN DEL DELITO         | 30 | 362.17 | 10,865.02 | 130,380.24 | 10,865.02 | 141,245.26 |  |
| ASESOR DEPREVENCIÓN DEL DELITO                | 30 | 565.11 | 16,953.21 | 203,438.52 | 16,953.21 | 220,391.73 |  |
| MECANICO DE SEGURIDAD                         | 30 | 235.37 | 7,061.02  | 84,732.24  | 7,061.02  | 91,793.26  |  |
| DOCTORA                                       | 30 | 481.48 | 14,444.33 | 173,331.96 | 14,444.33 | 187,776.29 |  |
| AUXILIAR DE PREVENCIÓN DEL DELITO             | 30 | 235.37 | 7,061.02  | 84,732.24  | 7,061.02  | 91,793.26  |  |
| AUXILIAR DE PREVENCIÓN DEL DELITO             | 30 | 324.76 | 9,742.93  | 116,915.16 | 9,742.93  | 126,658.09 |  |
| AUXILIAR DE PREVENCIÓN DEL DELITO             | 30 | 235.37 | 7,061.02  | 84,732.24  | 7,061.02  | 91,793.26  |  |



|  |  |  |  |
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|  |  |  |  |

|               |               |
|---------------|---------------|
| 116,005.56    | 542,667.17    |
| 26,697.84     | 210,224.78    |
|               |               |
| \$ 142,703.40 | \$ 752,891.95 |

|              |               |
|--------------|---------------|
| 29,957.28    | 223,496.44    |
| 10,380.24    | 130,865.02    |
| 10,380.24    | 130,865.02    |
|              | 65,000.00     |
|              | 52,000.00     |
|              |               |
|              |               |
|              |               |
| \$ 50,717.76 | \$ 602,226.48 |

|           |            |
|-----------|------------|
| 20,179.08 | 183,681.59 |
| 20,179.08 | 183,681.59 |
| 20,179.08 | 183,681.59 |
| 20,179.08 | 183,681.59 |

|               |                 |
|---------------|-----------------|
| 20,179.08     | 183,681.59      |
| 20,179.08     | 183,681.59      |
| \$ 121,074.48 | \$ 1,102,089.54 |

|           |               |
|-----------|---------------|
| 732.24    | 91,061.02     |
| -         | 78,000.00     |
| -         | 78,000.00     |
|           |               |
|           |               |
| \$ 732.24 | \$ 247,061.02 |

|              |               |
|--------------|---------------|
| 732.24       | 91,061.02     |
| -            | 78,000.00     |
| 39,735.48    | 263,311.29    |
|              |               |
|              |               |
|              |               |
| \$ 40,467.72 | \$ 432,372.31 |

|           |               |
|-----------|---------------|
| 732.24    | 91,061.02     |
|           | 65,000.00     |
|           |               |
|           |               |
|           |               |
| \$ 732.24 | \$ 156,061.02 |

|           |              |
|-----------|--------------|
| 732.24    | 91,061.02    |
|           |              |
|           |              |
|           |              |
| \$ 732.24 | \$ 91,061.02 |

|              |               |
|--------------|---------------|
| 66,572.64    | 369,547.72    |
|              |               |
|              |               |
|              |               |
| \$ 66,572.64 | \$ 369,547.72 |

|              |               |
|--------------|---------------|
| 36,476.16    | 250,039.64    |
| 8,915.16     | 117,742.93    |
|              | 65,000.00     |
|              | 65,000.00     |
|              |               |
|              |               |
| \$ 45,391.32 | \$ 497,782.57 |

|           |               |
|-----------|---------------|
|           | 65,000.00     |
| -         | 78,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
| 732.24    | 91,061.02     |
|           | 78,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
|           | 52,000.00     |
| \$ 732.24 | \$ 988,061.02 |

|              |                 |
|--------------|-----------------|
| 732.24       | 91,061.02       |
| 10,380.24    | 130,865.02      |
| 732.24       | 91,061.02       |
|              | 65,000.00       |
|              | 52,000.00       |
|              | 52,000.00       |
| 1,464.72     | 97,622.06       |
| 732.24       | 91,061.02       |
| 732.24       | 91,061.02       |
|              | 52,000.00       |
|              | 52,000.00       |
| -            | 78,000.00       |
|              | 91,793.26       |
|              |                 |
|              |                 |
| \$ 14,773.92 | \$ 1,035,524.42 |

|                  |                      |
|------------------|----------------------|
|                  | 78,000.00            |
| 732.24           | 91,061.02            |
| <b>\$ 732.24</b> | <b>\$ 169,061.02</b> |

|                  |                      |
|------------------|----------------------|
| 732.24           | 91,061.02            |
|                  | 65,000.00            |
|                  |                      |
|                  |                      |
| <b>\$ 732.24</b> | <b>\$ 156,061.02</b> |

|                  |                      |
|------------------|----------------------|
| 732.24           | 91,061.02            |
|                  | 65,000.00            |
|                  | 52,000.00            |
|                  |                      |
|                  |                      |
|                  |                      |
| <b>\$ 732.24</b> | <b>\$ 208,061.02</b> |

|           |            |
|-----------|------------|
| 10,380.24 | 130,865.02 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 20,179.08 | 183,681.59 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 2,197.20  | 104,183.10 |
| 10,380.24 | 130,865.02 |
| 732.24    | 91,061.02  |
|           | 78,000.00  |
| 732.24    | 91,061.02  |
|           | 78,000.00  |
|           | 78,000.00  |
| 17,331.96 | 170,444.33 |
|           | 52,000.00  |
| 732.24    | 91,061.02  |
| 2,197.20  | 104,183.10 |
|           | 78,000.00  |
| 10,380.24 | 130,865.02 |
| 10,380.24 | 130,865.02 |
| 23,438.52 | 196,953.21 |
| 732.24    | 91,061.02  |
| 17,331.96 | 170,444.33 |
| 732.24    | 91,061.02  |
| 8,915.16  | 117,742.93 |
| 732.24    | 91,061.02  |
|           |            |