

Cuenta Pública 2025
MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	67,738,104.81	140,710.21	67,878,815.02	20,281,379.08	20,281,379.08	47,597,435.94
PRESIDENCIA MUNICIPAL	2,376,137.79	80,000.00	2,456,137.79	871,224.39	871,224.39	1,584,913.40
SINDICATURA	793,580.24	0.00	793,580.24	340,205.44	340,205.44	453,374.80
REGIDURIAS	1,332,404.02	0.00	1,332,404.02	493,981.67	493,981.67	838,422.35
TESORERIA	1,711,703.77	154,170.00	1,865,873.77	831,264.98	831,264.98	1,034,608.79
DIRECCION DE OBRAS PUBLICAS	46,585,446.00	-2,596,448.00	43,988,998.00	10,571,541.12	10,571,541.12	33,417,456.88
REGISTRO CIVIL	218,593.26	35,000.00	253,593.26	97,000.00	97,000.00	156,593.26
AGUA POTABLE	325,283.26	38,707.85	363,991.11	96,743.00	96,743.00	267,248.11
CATASTRO	118,243.26	0.00	118,243.26	42,000.00	42,000.00	76,243.26
SERVICIOS PUBLICOS MUNICIPALES (SERVICIOS GENERALES)	2,096,253.46	1,015,000.00	3,111,253.46	1,033,581.59	1,033,581.59	2,077,671.87
DIF MUNICIPAL	1,416,516.62	121,800.00	1,538,316.62	1,153,318.96	1,153,318.96	384,997.66
ENLACE MUNICIPAL	1,152,616.34	276,000.00	1,428,616.34	730,332.26	730,332.26	698,284.08
DESARROLLO RURAL	1,051,979.20	800,000.00	1,851,979.20	1,090,126.69	1,090,126.69	761,852.51
ORGANO INTERNO DE CONTROL	488,520.36	0.00	488,520.36	221,284.32	221,284.32	267,236.04
SEGURIDAD PUBLICA MUNICIPAL	6,637,350.00	216,480.36	6,853,830.36	2,343,595.90	2,343,595.90	4,510,234.46
OBRAS PUBLICA (PROGRAMA)	817,873.03	0.00	817,873.03	255,896.76	255,896.76	561,976.27
INSTANCIA DE GENERO E INMUJERES	615,604.20	0.00	615,604.20	109,282.00	109,282.00	506,322.20
Total del Egreso	67,738,104.81	140,710.21	67,878,815.02	20,281,379.08	20,281,379.08	47,597,435.94