

Cuenta Pública 2024
MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2024
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	63,328,436.54	2,350,072.45	65,678,508.99	65,678,508.98	65,678,508.98	0.01
PRESIDENCIA MUNICIPAL	1,606,867.25	663,250.41	2,270,117.66	2,270,117.66	2,270,117.66	0.00
SINDICATURA	761,434.39	-92,237.56	669,196.83	669,196.83	669,196.83	0.00
REGIDURIAS	1,340,023.06	-153,983.44	1,186,039.62	1,186,039.62	1,186,039.62	0.00
TESORERIA	1,989,707.87	-716,765.71	1,272,942.16	1,272,942.16	1,272,942.16	0.00
DIRECCION DE OBRAS PUBLICAS	45,606,241.00	-376,761.55	45,229,479.45	45,229,479.45	45,229,479.45	0.00
REGISTRO CIVIL	288,891.41	-100,925.84	187,965.57	187,965.57	187,965.57	0.00
AGUA POTABLE	354,629.50	-100,338.85	254,290.65	254,290.65	254,290.65	0.00
CATASTRO	124,146.95	-31,256.56	92,890.39	92,890.39	92,890.39	0.00
SERVICIOS GENERALES	1,887,824.32	626,991.58	2,514,815.90	2,514,815.89	2,514,815.89	0.01
DIF MUNICIPAL	575,706.61	1,852,274.82	2,427,981.43	2,427,981.43	2,427,981.43	0.00
ENLACE MUNICIPAL	1,030,549.23	-6,128.19	1,024,421.04	1,024,421.04	1,024,421.04	0.00
DESARROLLO RURAL	362,160.73	1,078,789.94	1,440,950.67	1,440,950.67	1,440,950.67	0.00
ORGANO INTERNO DE CONTROL	485,454.27	-22,106.95	463,347.32	463,347.32	463,347.32	0.00
SEGURIDAD PUBLICA MUNICIPAL	6,472,070.00	-27,558.58	6,444,511.42	6,444,511.42	6,444,511.42	0.00
OBRAS PUBLICA (PROGRAMA)	442,729.95	-243,171.07	199,558.88	199,558.88	199,558.88	0.00
Total del Egreso	63,328,436.54	2,350,072.45	65,678,508.99	65,678,508.98	65,678,508.98	0.01