

Cuenta Pública 2022
MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	52,716,945.05	1,118,429.95	53,835,375.00	53,835,375.00	53,835,375.00	0.00
PRESIDENCIA MUNICIPAL	1,512,172.80	703,512.00	2,215,684.80	2,215,684.80	2,215,684.80	0.00
SINDICATURA	899,655.23	-252,088.62	647,566.61	647,566.61	647,566.61	0.00
REGIDURIAS	1,390,574.93	-176,343.56	1,214,231.37	1,214,231.37	1,214,231.37	0.00
TESORERIA	3,404,241.25	-1,810,928.17	1,593,313.08	1,593,313.08	1,593,313.08	0.00
DIRECCION DE OBRAS PUBLICAS	36,081,996.00	2,193,675.00	38,275,671.00	38,275,671.00	38,275,671.00	0.00
REGISTRO CIVIL	323,972.16	-134,464.28	189,507.88	189,507.88	189,507.88	0.00
AGUA POTABLE	364,018.75	-142,890.84	221,127.91	221,127.91	221,127.91	0.00
CATASTRO	114,708.75	-33,652.65	81,056.10	81,056.10	81,056.10	0.00
SERVICIOS GENERALES	2,111,530.06	-848,428.70	1,263,101.36	1,263,101.36	1,263,101.36	0.00
DIF MUNICIPAL	184,517.77	473,913.75	658,431.52	658,431.52	658,431.52	0.00
ENLACE MUNICIPAL	483,331.86	229,708.85	713,040.71	713,040.71	713,040.71	0.00
DESARROLLO RURAL	130,048.75	345,556.27	475,605.02	475,605.02	475,605.02	0.00
ORGANO INTERNO DE CONTROL	517,159.99	-61,069.78	456,090.21	456,090.21	456,090.21	0.00
SEGURIDAD PUBLICA MUNICIPAL	4,855,878.00	421,337.40	5,277,215.40	5,277,215.40	5,277,215.40	0.00
OBRAS PUBLICA (PROGRAMA)	343,138.75	210,593.28	553,732.03	553,732.03	553,732.03	0.00
Total del Gasto	52,716,945.05	1,118,429.95	53,835,375.00	53,835,375.00	53,835,375.00	0.00