

Cuenta Pública 2026
MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	70,983,816.81	110,000.00	71,093,816.81	12,428,736.14	12,428,736.14	58,665,080.67
PRESIDENCIA MUNICIPAL	2,804,901.24	0.00	2,804,901.24	337,650.00	337,650.00	2,467,251.24
SINDICATURA	656,337.36	0.00	656,337.36	135,238.62	135,238.62	521,098.74
REGIDURIAS	1,343,394.76	0.00	1,343,394.76	308,035.31	308,035.31	1,035,359.45
TESORERIA	2,105,569.10	0.00	2,105,569.10	318,242.12	318,242.12	1,787,326.98
DIRECCION DE OBRAS PUBLICAS	46,585,446.00	0.00	46,585,446.00	8,292,221.34	8,292,221.34	38,293,224.66
REGISTRO CIVIL	235,300.00	0.00	235,300.00	36,000.00	36,000.00	199,300.00
AGUA POTABLE	298,340.00	110,000.00	408,340.00	86,500.00	86,500.00	321,840.00
CATASTRO	102,450.00	0.00	102,450.00	21,000.00	21,000.00	81,450.00
SERVICIOS PUBLICOS MUNICIPALES (SERVICIOS GENERALES)	2,995,300.04	90,000.00	3,085,300.04	471,479.52	471,479.52	2,613,820.52
DIF MUNICIPAL	1,427,398.36	0.00	1,427,398.36	36,000.00	36,000.00	1,391,398.36
ENLACE MUNICIPAL	1,984,207.28	-90,000.00	1,894,207.28	692,187.40	692,187.40	1,202,019.88
DESARROLLO RURAL	1,634,872.26	0.00	1,634,872.26	423,961.60	423,961.60	1,210,910.66
ORGANO INTERNO DE CONTROL	482,052.39	0.00	482,052.39	100,524.93	100,524.93	381,527.46
SEGURIDAD PUBLICA MUNICIPAL	7,059,446.00	0.00	7,059,446.00	1,018,362.32	1,018,362.32	6,041,083.68
OBRAS PUBLICA (PROGRAMA)	642,437.08	0.00	642,437.08	112,332.98	112,332.98	530,104.10
INSTANCIA DE GENERO E INMUJERES	626,364.94	0.00	626,364.94	39,000.00	39,000.00	587,364.94
Total del Egreso	70,983,816.81	110,000.00	71,093,816.81	12,428,736.14	12,428,736.14	58,665,080.67